

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (820) Secretary of State
Budget Unit: (635DD20943) Updating of Voter Registration System
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,050,000	\$ 2,100,000	\$ 1,400,000	\$ 1,400,000
Other Resources				
Balance Brought Forward (Approps)	0	685,635	0	0
Total Resources	<u>\$ 1,050,000</u>	<u>\$ 2,785,635</u>	<u>\$ 1,400,000</u>	<u>\$ 1,400,000</u>
Disposition of Resources				
Outside Services	\$ 0	\$ 195,000	\$ 95,000	\$ 95,000
Intra-State Transfers	230,405	0	0	0
IT Outside Services	133,960	2,590,635	1,305,000	1,305,000
Balance Carry Forward (Approps)	685,635	0	0	0
Total Disposition of Resources	<u>\$ 1,050,000</u>	<u>\$ 2,785,635</u>	<u>\$ 1,400,000</u>	<u>\$ 1,400,000</u>